

Adopted: ____/____/____
 Resolution: _____
 Entered In System By: _____

**Town of Cinco Bayou
 Community Redevelopment Agency
 FY 2022/2023 Budget
 Final Draft**

	A	B	C	D	E	F	G	H	I	J	K
1									2nd DRAFT	FINAL DRAFT	REMARKS
2					Oct '21 - Sep 22		Budget		FY 2022/2023	FY 2022/2023	
3				Income							
4				TAXES							
5				311.000 ADVALOREM TAXES - TOWN	37,339.00		37,339.00		48,777.00	48,777.00	
6				311.100 ADVALOREM TAXES COUNTY	46,911.17		47,679.00		62,272.00	62,272.00	
7				Total TAXES	84,250.17		85,018.00		111,049.00	111,049.00	
8				INTEREST AND OTHER EARNINGS							
9				361.100 SUNTRUST CHKING GEN FND	13.79		32.00		30.00	30.00	
10				Total INTEREST AND OTHER EARNINGS	13.79		32.00		30.00	30.00	
11				Total Income	84,263.96		85,050.00		111,079.00	111,079.00	
12				Expense							
13				TRANSPORTATION							
14				541.633 · TROY STREET CRA IMPROVEMENTS	10,171.00		62,000.00		52,000.00	52,000.00	
15				541.634 - BOOM LIFT FOR STREETSCAPE					50,000.00	50,000.00	
16				Total TRANSPORTATION					102,000.00	102,000.00	
17											
18				PROFESSIONAL SERVICES							
19				552.320 ACCOUNTING AND AUDITING	775.00				100.00	100.00	
20				Total PROFESSIONAL SERVICES	775.00				100.00	100.00	
21											
22				552.440 RENTALS AND LEASES	3,624.40				100.00	100.00	
23											
24				LEGAL ADVERTISING							
25				552.480 LEGAL ADVERTISING OTHER	71.15		100.00		420.00	420.00	
26				LEGAL ADVERTISING - Other	0.00		0.00				
27				Total LEGAL ADVERTISING	71.15		100.00		420.00	420.00	
28											
29				552.540 BOOKS,PUB,SUB& MEMBERSH	545.00		450.00		545.00	545.00	
30											
31				580.990 CONTINGENCY	0.00		22,500.00		7,914.00	7,914.00	
32				Total Expense	15,186.55		85,050.00		111,079.00	111,079.00	
33				Net Income	69,077.41		0.00				